



# Developing a Financial Sustainability Plan for your Presbytery

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Presbytery of the Highlands of NJ

# Developing a Financial Sustainability Plan

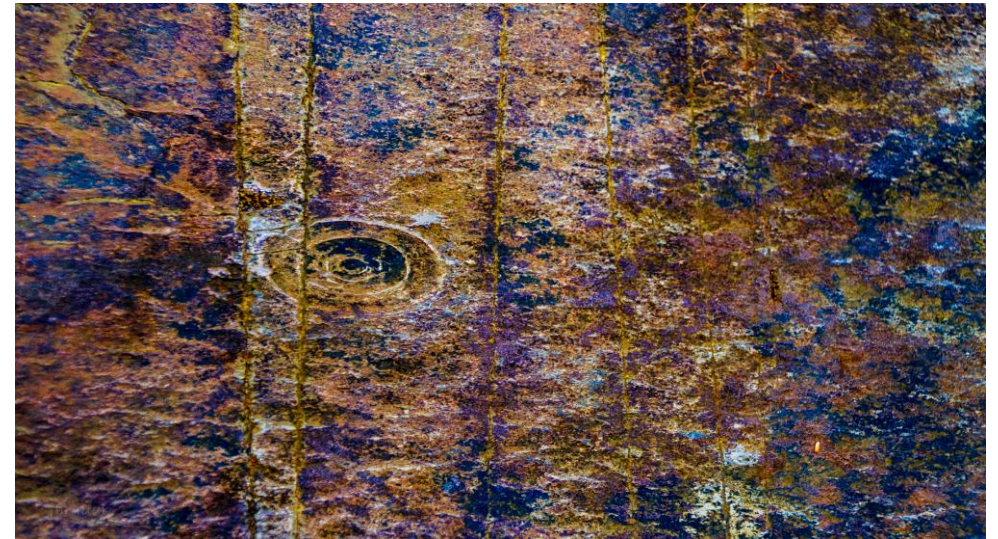
Highlands Process

Financial Retreat

Map Development

Income/Expense

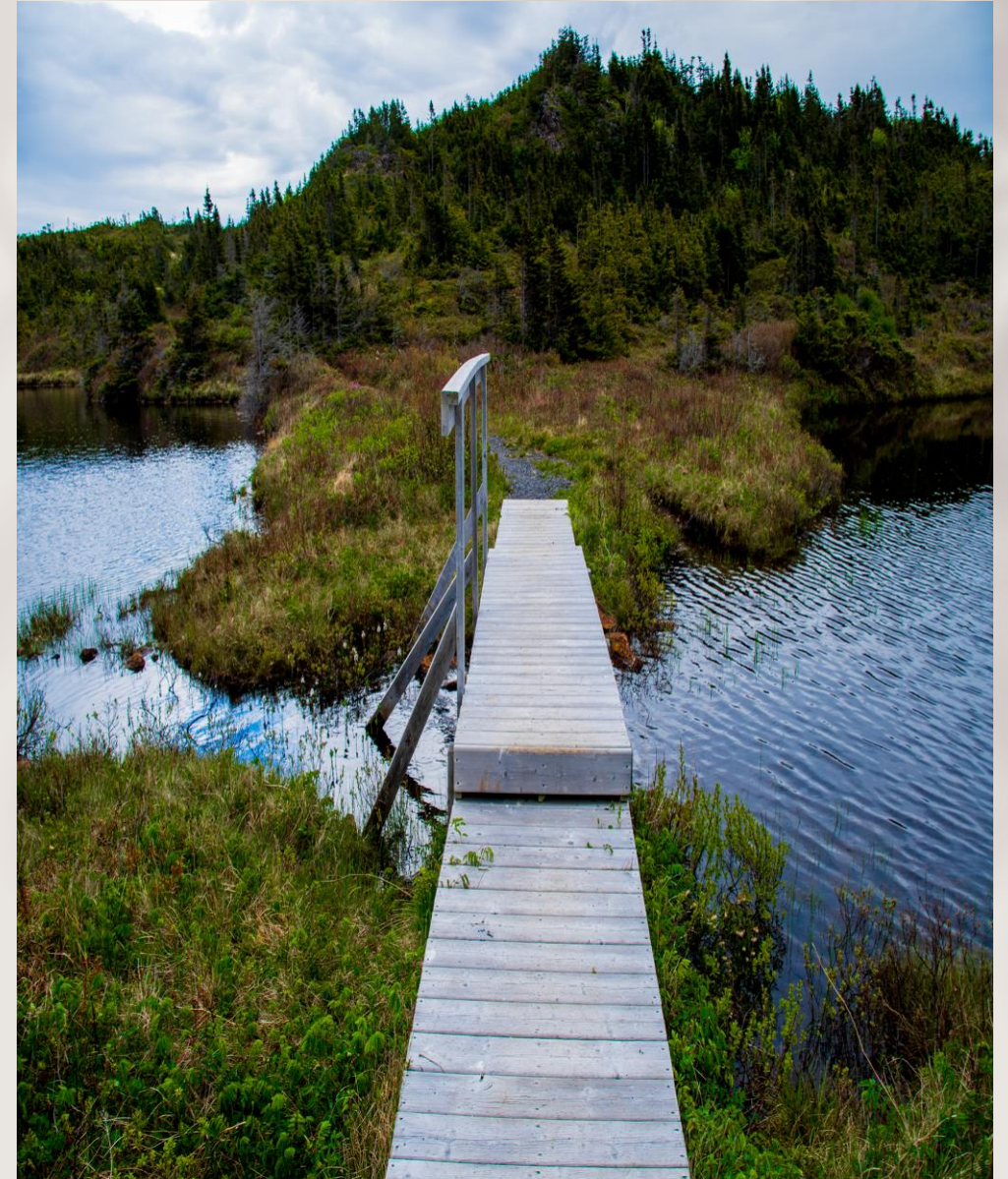
Communication





# Process

- Acknowledgement
- Model
- Gather a Team
- Financial Retreat
- Conversations – keep them going



# Financial Retreat

Who has financial retreats?





# MAP Development

Knowing where you want to go





# Understanding Income & Expenses

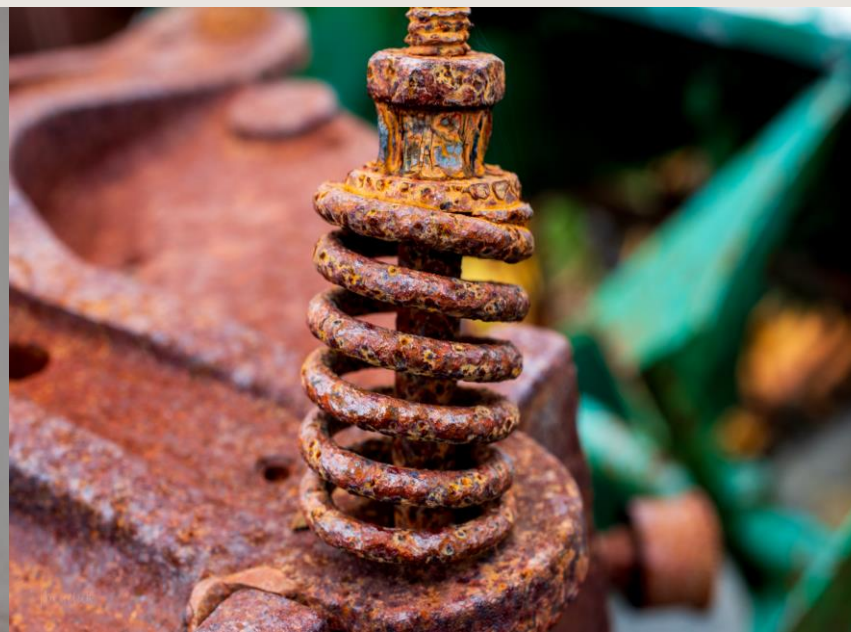
Budgeting for sustainability





# Communication

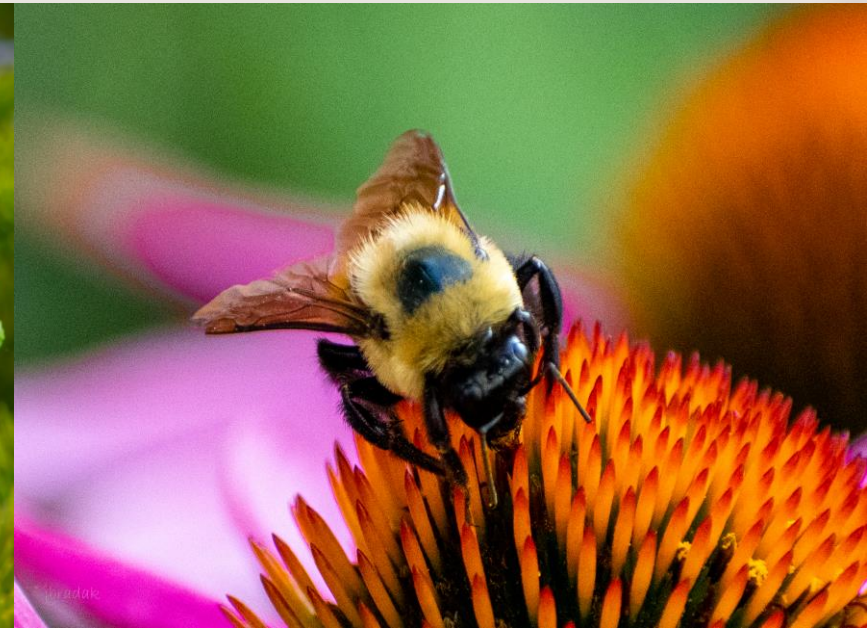
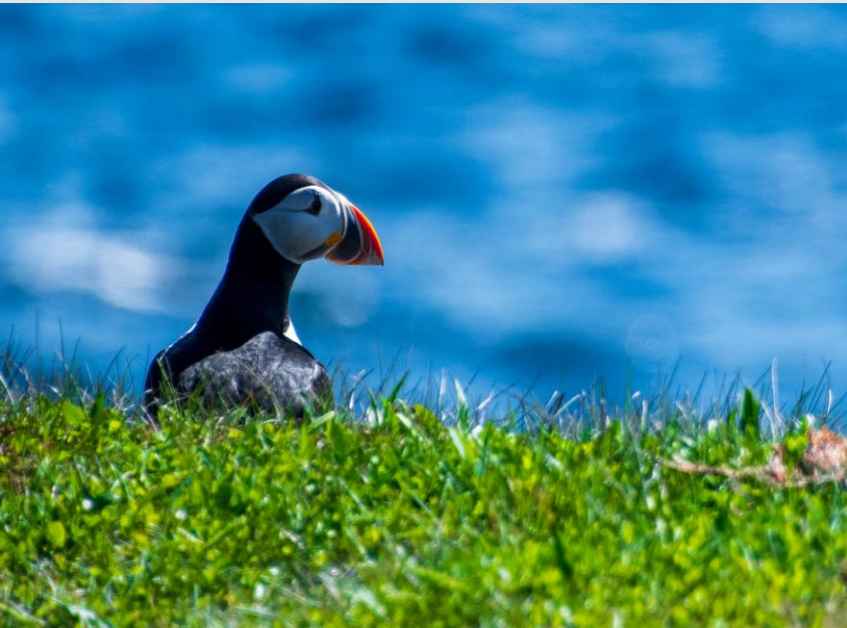
Should be # 1 thing





# Where are we today ????

Still working on it...





# Discussion